

2015

# **CERTIFICATE**

To the Clerk of , State of Kansas

We, the undersigned officers of

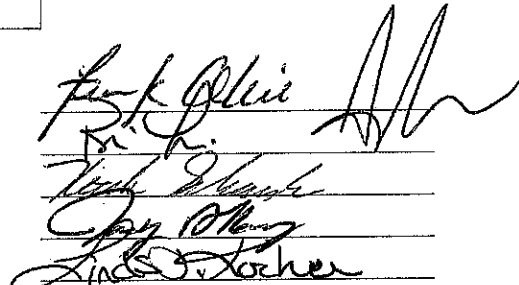
## **Conway Springs Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2015 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
Participation	3	100,000
General		
TOTAL		100,000
Budget Summary	0	

Date Received: \_\_\_\_\_

County Clerk

  
Commission Members

Permanent  
Recreation Commission Address

Conway Springs Recreation Commission  
PO Box 612  
Cinway Springs, Ks 67031

Sponsoring  
USD/City Address

0  
0  
0

Provide point of contact:

Ruth Whitney

POC phone number:

620-4556-3144

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

The Governing Body of  
**Conway Springs Recreation Commission**  
will meet on July 16, 2014 at 7:00pm at Superintendent's Office for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD #356 and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual #VALUE!</b>	<b>Current Year Estimated #VALUE!</b>	<b>Proposed Budget Year 2015</b>
General	94,251	100,000	100,000
<b>Totals</b>	<b>94,251</b>	<b>100,000</b>	<b>100,000</b>

Lease Purchases:

July 1,

<b><u>#VALUE!</u></b>	<b><u>#VALUE!</u></b>	<b><u>#VALUE!</u></b>
0	0	0

Ruth Whitney

Recreation Commission Secretary

Conway Springs Recreation Commission

2015

**FUND PAGE**

Adopted Budget	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	29,330.74	33,094.59	37,594.59
<b>Receipts:</b>			
Ball Sign up	5,710.00	6,000.00	6,000.00
USD 356	88,620.15	93,000.00	90,000.00
Soccer Sign up	2,335.00	2,000.00	2,000.00
Basketball Sign up	1,600.00	1,500.00	1,500.00
Football	0.00	2,000.00	2,000.00
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	49.49		
<b>Total Receipts</b>	98,314.64	104,500.00	101,500.00
<b>Resources Available</b>	127,645.38	137,594.59	139,094.59
<b>Expenditures:</b>			
Improvements/Projects	34,508.52	36,050.00	26,550.00
Mowing	2,475.00	2,500.00	9,000.00
Umpire in Charge	461.75	500.00	500.00
Umpires	7,660.00	9,000.00	9,000.00
CS Coordinator	2,358.75	2,500.00	3,500.00
Secretary/Clerk	2,358.75	2,500.00	3,500.00
Swimming Pool	15,000.00	15,000.00	15,000.00
Tennis	150.00	150.00	150.00
Music	300.00	300.00	300.00
Adult Recreation	1,000.00	500.00	1,500.00
Library	1,000.00	1,500.00	1,500.00
Equipment	5,141.82	8,000.00	8,000.00
Uniforms	11,643.72	5,000.00	5,000.00
League fee/medals	2,404.00	4,000.00	4,000.00
Insurance	5,336.00	5,500.00	6,000.00
Utilities	1,483.33	3,000.00	2,500.00
Scholarship	500.00	500.00	500.00
Payroll Taxes	53.46	1,000.00	1,000.00
Miscellaneous	715.69	2,500.00	2,500.00
Does misc. exceeds 10%			
<b>Total Expenditures</b>	94,550.79	100,000.00	100,000.00
<b>Unencumbered Cash Balance</b>	33,094.59	37,594.59	39,094.59

Dollar amount to be raised by 0 mill: \$ -

## Affidavit of Publication

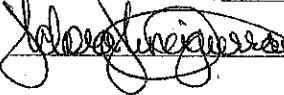
Victoria Vinciguerra  
Of lawful age being duly sworn upon oath states:  
That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC**  
(The Conway Springs Star and The Argonia Argosy)  
State of Kansas

A weekly newspaper printed in the state of Kansas,  
And published in and of general circulation in Sumner  
County, with a general paid circulation on a yearly  
Basis in Sumner County of Kansas, and that said  
Newspaper is not a trade, religious, or fraternal  
Publication. That said newspaper has been published  
At least weekly 50 times a year, has been so published  
Continuously and uninterruptedly in said county and state  
For a period of more than five years prior to the first  
Publication of said notice and has been admitted to the  
Post Office of Conway Springs, Kansas, in Sumner County as  
Second class matter. That the attached is a true copy  
Thereof and was published on the following dates in the  
Regular and entire Issue of said newspaper.

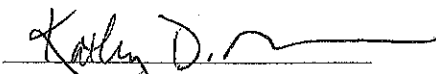
First Publication was made  
On the 10 Day of July, 2014  
Second Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 20\_\_\_\_  
Third Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 20\_\_\_\_

Total Publication Fee \$ 177.00

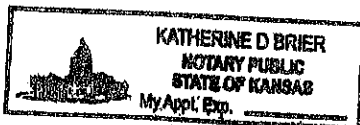


Subscribed and sworn to before me this

10 Day of July, 2014

  
Notary Public

My Commission expires on 5/1/15



## PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 10, 2014

State of Kansas  
Recreation Commission  
2015

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July 1,

2013	2014	2015
0	0	0

Ruth Whitney  
Recreation Commission Secretary